

**ADP SCHEMES OF EPD PUNJAB FOR F.Y 2019-20 REFLECTED IN ADP BOOK 2019-20**

P&D Department / Finance Department has reflected following 17 ADP Schemes of EPD Punjab in ADP Book of F.Y 2019-20:

<b>ADP No.</b>	<b>Scheme Information</b>	<b>Est. Cost</b>	<b>Budget Estimates 2019-20</b>
<b>ON-GOING SCHEMES</b>			
5146-A (LO10000482)	Development of Biodiversity Parks in Collaboration with City District Governments, District Governments and Business Communities	181.611	19.111
5147-A (LO16000821)	PC-II for Rationalization, Revision and Development of Environmental Quality Standards and Industry Specific Standards	29.793	10
5148-A (LO16000831)	Capacity Building of EPA Punjab for Enforcement of Environmental Standards in Punjab including Combined Effluent Treatment Plants (CETPs) and Industrial Estates (IEs) (J&C	295.331	226.021
5149-A (LO17001780)	Strengthening of Strategic Planning and Implementation Unit	845.229	150
<b>Total: ON-GOING SCHEMES</b>		1,351.964	405.132
<b>NEW SCHEMES</b>			
5150-U (LO19000934)	Consultancy regarding Sustainability of Water Extraction in Kahoon Valley and Krauli Dam	30.000	20
5151-U (LO18002328)	Demonstration Project on Industries for Urban Centers, Relocation of Tannery Units to Sialkot Tannery Zone and its Operationalization (PGDP)	500.000	5
5152-U (LO18002323)	Revitalization of Eco System of River Ravi	200.000	5
5153-U (LO18002336)	Enhanced Environmental Quality Monitoring System for Punjab Air, Surface and Ground Water Resources (PGDP)	1,150.000	294.868
5154-U (LO18002322)	<b>Establishment of Environmental Monitoring Center (Reference Laboratory, Environmental Monitoring Station, Modeling &amp; Forecasting). (PGDP)</b>	<b>1,000.000</b>	<b>15</b>
5155-U (LO18002325)	Establishment of Environmental Policy Center including preparation and publication of 3 state of Environment Reports for Punjab (PGDP)	100.000	5
5156-U (LO18002327)	Pilot/Demonstration Resource Efficiency & Cleaner Production Investments IN Steel Furnaces and Foundries, Plastic Waste Management, Rice Mills, Stone Crushing Units and Brick	2,000.000	5

5157-U (LO18002329)	Restructuring and Capacity Building of Environment Protection Department and other related agencies (PGDP)	700.000	90
5158-U (LO18002330)	Development and Implementation of Policy and Legal Framework for Better Environmental Governance (PGDP)	250.000	5
5159-U (LO18002332)	Establishment of Environmental Endowment Fund / Provincial Sustainable Development Fund including Capitalization, development of Regulations and Framework)	15.000	10
5160-U (LO18002333)	Public Disclosure, Awareness Raising, Communication and Citizen Engagement for Green Consumption and Production (PGDP)	100.000	10
5161-U (LO18002335)	Provision of Missing Environmental Monitoring Equipment / Instruments in existing 8 regional Labs of EPA Punjab	250.000	65
5162-U (LO19000935)	Establishment of Environmental Laboratories at DG Khan and Bahawalpur	250.000	65
<b>Total: New Inducted Schemes</b>		<b>6,545.000</b>	<b>594.868</b>
<b>Grand Total</b>		<b>7,896.964</b>	<b>1,000.000</b>

- i. No scheme was completed last year.
- ii. Projects with World bank: Punjab Green Development Program