

Detailed Object Description with Object Code	Budget Release 2024-25. (July-24 to September-24)	AD Admin LO4166	DD(LAB) Lahore LO4167	Distribution in 54-Field Offices
A01101-Basic Pay Of Officers	74,208,000	15,588,000	1,700,000	56,920,000
A01151-Basic Pay Of Other Staff	80,075,000	33,649,000	1,342,000	45,084,000
A01201-Senior Post Allowance	5,000	5,000	-	-
A01202-House Rent Allowance	13,798,000	2,473,000	237,000	11,088,000
A01203-Conveyance Allowance	10,450,000	1,675,000	206,000	8,569,000
A01207-Washing Allowance	5,000	5,000	-	-
A01208-Dress Allowance	1,000	1,000	-	-
A01209-Special Additional Allowance	-	-	-	-
A0120d-Integrated Allowance	599,000	211,000	3,000	385,000
A01216-Qualification Allowance	1,431,000	780,000	45,000	606,000
A01217-Medical Allowance	6,983,000	1,044,000	105,000	5,834,000
A0121n-Personal Allowance	1,418,000	487,000	27,000	904,000
A01224-Entertainment Allowance	8,000	8,000	-	-
A01226-Computer Allowance	3,000	3,000	-	-
A0122n-Special Conveyance Allowance For Disab	158,000	32,000	-	126,000
A01238-Charge Allowance	63,000	63,000	-	-
A01239-Special Allowance	-	-	-	-
A0123e-Executive Allowance	770,000	770,000	-	-
A0124h-Special Allowance-2021	18,047,000	2,437,000	285,000	15,325,000
A0124r-Adhoc Relief Allowance 2022	18,095,000	6,785,000	285,000	11,025,000
A0124t-Special Allowance - 2022	16,458,000	5,140,000	291,000	11,027,000
A0124x-Adhoc Relief Allowance 2023	43,993,000	7,431,000	965,000	35,597,000
A01252-Non Practicing Allowance	66,000	66,000	-	-
A01262-Special Relief Allowance	1,000	1,000	-	-
A01270-Other	11,561,000	1,656,000	178,000	9,727,000
A01272-Night Duty Allowance	1,000	1,000	-	-
A01273-Honoraria	240,000	240,000	-	-
A01274-Medical Charges	245,000	245,000	-	-

A01277-Contingent Paid Staff	1,000	1,000	-	-
A01278-Leave Salary	1,000	1,000	-	-
A01299-Others	1,000	1,000	-	-
Total Of Salary	298,685,000	80,799,000	5,669,000	212,217,000
A03201-Postage And Telegraph	198,000	53,000	3,000	142,000
A03202-Telephone And Trunk Call	746,000	188,000	30,000	528,000
A03204-Electronic Communication	50,000	50,000	-	-
A03205-Courier And Pilot Service	5,000	5,000	-	-
A03301-Gas	132,000	-	-	132,000
A03302-Water	70,000	-	-	70,000
A03303-Electricity	4,970,000	2,470,000	100,000	2,400,000
A03304-Hot And Cold Weather Charges	93,000	-	2,000	91,000
A03402-Rent For Office Building	7,261,000	983,000	-	6,278,000
A03407-Rates And Taxes	154,000	154,000	-	-
A03805-Travelling Allowance	3,833,000	1,003,000	70,000	2,760,000
A03806-Transportation Of Goods (Govt)	1,000	1,000	-	-
A03807-P.O.L Charges	14,090,000	4,529,000	500,000	9,061,000
A03808-Conveyance Charges (Govt)	1,000	1,000	-	-
A03809-Cng Charges (Govt)	1,000	1,000	-	-
A03901-Stationery	1,093,000	150,000	100,000	843,000
A03902-Printing And Publication	555,000	118,000	100,000	337,000
A03903-Conference / Seminars / Workshops / Sy	44,000	44,000	-	-
A03904-Hire Of Vehicles	1,000	1,000	-	-
A03905-Newspapers Periodicals And Books	81,000	26,000	1,000	54,000
A03906-Uniforms And Protective Clothing	46,000	26,000	20,000	-
A03907-Advertising And Publicity	-	-	-	-
A03915-Payments To Govt. Dept For Service Ren	30,000	30,000	-	-
A03917-Law Charges	6,000	6,000	-	-

A03918-Exhibitions, Fairs And Other National	28,000	28,000	-	-
A03919-Payments To Others For Service Rendered	1,000	1,000	-	-
A03936-Foreign / Inland Training Course Fee	1,000	1,000	-	-
A03940-Unforeseen Expenditure	2,500,000	-	-	2,500,000
A03942-Cost Of Other Stores	157,000	30,000	5,000	122,000
A03955-Computer Stationery	199,000	52,000	25,000	122,000
A03970-Others	324,000	85,000	50,000	189,000
A04114-Superannuation Encashment Of L.P.R	3,750,000	3,750,000	-	-
A05216-Fin. Assis. To The Families Of G. Servant	7,500,000	7,500,000	-	-
A05270-To Others (Artificial Rain Sne)	50,000,000	50,000,000	-	-
A06102-Others	23,000	23,000	-	-
A06301-Entertainment And Gifts	6,000	6,000	-	-
A09201-Hardware	30,000	30,000	-	-
A09202-Software	1,000	1,000	-	-
A09203-It Equipment	31,000	31,000	-	-
A09404-Medical And Laboratory Equipment	250,000	-	250,000	-
A09412-Specific Utility Chemicals	988,000	-	288,000	700,000
A09470-Others	14,000	-	14,000	-
A09601-Purchase Of Plant And Machinery	6,251,000	6,251,000	-	-
A09701-Purchase Of Furniture And Fixture	1,000	1,000	-	-
A13001-R & M Of Transport	4,518,000	1,827,000	350,000	2,341,000
A13101-R & M Of Machinery And Equipment	3,598,000	1,632,000	335,000	1,631,000
A13201-R & M Of Furniture And Fixtures	403,000	20,000	20,000	363,000
A13701-R & M Of Hardware	1,000	1,000	-	-
A13702-R & M Of Software	1,000	1,000	-	-
A13703-R & M Of IT Equipment	1,000	1,000	-	-
Total Of Non-Salary	114,038,000	81,041,000	2,263,000	30,734,000

Grant Total	412,723,000	161,840,000	7,932,000	242,951,000
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2nd Quarter 2024-25

Detailed Object Description with Object Code	Budget Release by FD Punjab 2nd Quarter 2024-25. (Oct-24 to Dec-24)	AD Admin LO4166	DD(LAB) Lahore LO4167	Distribution in 54-Field Office
A01101-Basic Pay Of Officers	49,472,000	10,200,000	1,133,000	38,139,000
A01151-Basic Pay Other Staff	53,383,000	22,432,000	894,000	30,057,000
A01201-Senior Post Allow	3,000	3,000	-	-
A01202-House Rent Allow	9,199,000	1,648,000	158,000	7,393,000
A01203-Conveyance Allow	6,967,000	1,136,000	137,000	5,694,000
A01207-Washing Allowance	3,000	3,000	-	-
A0120D-Integrated Allowance	399,000	214,000	3,000	182,000
A01216-Qualification Allow	954,000	520,000	30,000	404,000
A01217-Medical Allowance	4,655,000	693,000	70,000	3,892,000
A0121N-Personal Allowance	945,000	334,000	17,000	594,000
A01224-Entertainment Allow	5,000	5,000	-	-
A01226-Computer Allowance	2,000	2,000	-	-
A012N-Special Conveyance Allowance for Disable	105,000	27,000	-	78,000
A01238-Charge Allowance	42,000	42,000	-	-
A0123E-Executive Allowance	513,000	513,000	-	-
A0124H-Special Allow-2021	12,032,000	1,641,000	190,000	10,201,000
A0124R-ARA- 2022	12,063,000	4,533,000	194,000	7,336,000
A0124T-Special Allow - 2022	10,972,000	3,442,000	194,000	7,336,000
A0124X-ARA-2023	29,329,000	4,974,000	643,000	23,712,000
A01252-Non Practicing Allow	44,000	44,000	-	-
A01262-Special Relief Allow	1,000	1,000	-	-
A01270-Other	7,707,000	1,086,000	118,000	6,503,000
A01273-Honoraria	160,000	160,000	-	-
A01274-Medical Charges	163,000	163,000	-	-
Total Of Salary	199,118,000	53,816,000	3,781,000	141,521,000
A03201-Postage & Telegraph	158,000	68,000	2,000	88,000
A03202-Telephone	597,000	207,000	25,000	365,000
A03204-Electronic Communication	40,000	40,000	-	-
A03205-Courier /Pilot Service	4,000	4,000	-	-
A03301-Gas	106,000	-	-	106,000
A03302-Water	56,000	-	-	56,000
A03303-Electricity	3,976,000	1,906,000	85,000	1,985,000
A03304-Hot And Cold Weather Charges	74,000	74,000	-	-
A03402-Rent For Office Building	5,809,000	786,000	-	5,023,000
A03407-Rates And Taxes	123,000	123,000	-	-
A03805-Travelling Allowance	3,066,000	1,076,000	50,000	1,940,000
A03806-Transportation Of Goods (Govt)	1,000	1,000	-	-
A03807-P.O.L Charges	11,272,000	6,072,000	400,000	4,800,000
A03901-Stationery	874,000	294,000	110,000	470,000

Detailed Object Description with Object Code	Budget Release by FD Punjab 2 nd Quarter 2024-25. (Oct-24 to Dec-24)	AD Admin LO4166	DD(LAB) Lahore LO4167	Distribution in 54-Field Office
A03902-Printing And Publication	444,000	444,000	-	-
A03903-Conference / Seminars / Workshops /	35,000	35,000	-	-
A03905-Newspapers Periodicals And Books	64,000	64,000	-	-
A03906-Uniforms And Protective Clothing	37,000	37,000	-	-
A03915-payments to govt. Dept. for service	24,000	24,000	-	-
A03917-Law Charges	5,000	5,000	-	-
A03918-Exhibitions, Fairs And Other National	22,000	22,000	-	-
A03936-Foreign / Inland Training Course Fee	1,000	1,000	-	-
A03940-Unforeseen Expenditure	2,000,000	2,000,000	-	-
A03942-Cost Of Other Stores	125,000	20,000	10,000	95,000
A03955-Computer Stationery	159,000	34,000	13,000	112,000
A03970-Others	260,000	85,000	50,000	125,000
A04114-Superannuation Encashment Of L.P.R	3,000,000	3,000,000	-	-
A05216-Fin. Assis. To The Families Of G. Serv	6,000,000	6,000,000	-	-
A05270-To Others (Artificial Rain SNE)	40,000,000	40,000,000	-	-
A06102-Others	18,000	18,000	-	-
A06301-Entertainment And Gifts	5,000	5,000	-	-
A09201-Hardware	24,000	24,000	-	-
A09203-It Equipment	25,000	25,000	-	-
A09404-Medical And Laboratory Equipment	200,000	-	200,000	-
A09412-Specific Utility Chemicals	790,000	-	265,000	525,000
A09470-Others	11,000	-	11,000	-
A09601-Purchase Of Plant And Machinery	5,001,000	5,001,000	-	-
A09701-Purchase Of Furniture And Fixture	1,000	1,000	-	-
A13001-R & M Of Transport	3,614,000	2,034,000	200,000	1,380,000
A13101-R & M Of Machinery And Equipment	2,878,000	2,063,000	275,000	540,000
A13201-R & M Of Furniture And Fixtures	322,000	322,000		-
TOTAL OF NON-SALARY	91,221,000	71,915,000	1,696,000	17,610,000
GRANT TOTAL	290,339,000	125,731,000	5,477,000	159,131,000